

TinMountain
CONSERVATION
CENTER

ANNUAL REPORT 2023-2024



Tin Mountain Conservation Center

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Tin Mountain Conservation Center's Mission

To promote an appreciation of the natural environment among children, adults, and families through hands-on programs in schools, at camps, and in the community and to demonstrate responsible stewardship of natural resources through land protection, research, sustainable forestry, agriculture, and energy.

2023-2024 Fiscal Year Update

From the Board Chair and Executive Director

Many of us have cherished early memories of being introduced to our natural world. Whether sifting through ponds to find tadpoles, dissecting owl pellets, or simply walking through the woods, where would we be if our curiosity hadn't been stimulated by both nature and our teachers? At Tin Mountain, people are at the heart of our commitment to this vital process.

Tin Mountain offers multiple childhood education opportunities at local schools and in our summer and winter camp programs. Outside the classroom, we provide an array of nature programs for youth, their families, and adults. Our research also creates real-world opportunities for college interns, who gain direct experience studying plants and animals and their habitats alongside seasoned researchers.

We are committed to bringing the human touch to conservation and stewardship programs as we model top-notch conservation practices. These connections are fostered through numerous evening programs, Zoom presentations, and our many guided walks. Most recently, Notes from a Naturalist, our weekly column in the Conway Daily Sun, has provided another channel of outreach to the larger community of the Mount Washington Valley. Teacher naturalist Matt Maloney educates readers on timely and unique topics, encouraging them to get out and experience the natural world.

At the core of our popular programs are our talented staff and teachers. Tin Mountain teacher naturalist Mike Dufilho and TMCC board member Dylan Harry, for example, are great examples of excellence in environmental education. They possess deep knowledge of our natural world combined with strong people skills and vision. Together they developed a series of community science programs at Fryeburg Academy, including an insect abundance survey, a bird migration survey, and a bioblitz (a team effort to identify as many species as possible in a given area and time limit). Their success lays in personal connections with all of the Academy's students grades nine through twelve. Ask any FA student and they will remember their classes and experiences with these two teachers.



Photo of Nature Learning Center by Emilie Talpin

As Rachel Carson wrote, "If a child is to keep alive his inborn sense of wonder, he needs the companionship of at least one adult who can share it, rediscovering with him the joy, excitement, and mystery of the world we live in."

Join us in this commitment. Be that person. Please support our work to produce a growing community of lifetime learners who care for the natural world, and enjoy the knowledge of having made a difference.



Richard C. Little

Board Chair

Joi Bank Kinsey

Executive Director

Highlights

Thanks to all who supported TMCC during fiscal year 2023-2024. Because of the support of our members, donors, program attendees, businesses, and grants, we were able to continue our mission to educate and inspire children, adults, and families. See below for some of the projects we undertook during this past fiscal year.

Motus Tower Wood Thrush Project

In the summer of 2024, research manager Allison Byrd joined a nationwide effort to nanotag songbirds using our Motus tracking station. Partnering with NH Audubon and the US Fish and Wildlife Service, this program geotagged wood thrushes to determine their summer movement, migratory routes, and overwintering locations. The data collected will show how different breeding and wintering areas are connected and help conserve the species across its full annual cycle. Twenty-seven wood thrushes were tagged in New Hampshire, six of these at TMCC. To date, five of the NH wood thrushes have been detected in Central America, with two of these having been tagged at Tin Mountain. These two Central America birds were detected in Tikal, Guatemala, and at the Belize Foundation for Research and Environmental Education (BFREE) in Punta Gorda, Belize.

School Program Expansion

Typically the KA Brett School second and third grade students are the only students to receive TMCC programs in their school, but this past school year we were able to expand our programming with them thanks to the support of the Tamworth Foundation. Grades K, 1, 5, and 6 all participated in a Project KITE (Kids In The Environment) program focusing on ecological topics, including wildlife adaptations in winter, energy alternatives, and geology. All classes received three classroom lessons followed by

a field trip to locations such as the Madison Boulder, the Hoyt Preserve, and TMCC, where they went snowshoeing and the sixth graders toured our active solar PV and solar thermal systems.

“Big Night”

The first warm rain of spring brings spotted salamanders out from their subterranean homes to head to vernal pools to mate and lay their eggs. These amphibians often have to cross roads and can become victims of traffic without human help. We had over twenty intrepid volunteers for our Big Night event, walking Bald Hill Road and other areas around town to move spotted salamanders and other amphibians off the road. We moved

a total of 76 amphibians, of which 42 were spotted salamanders. Unusually compared to most years, there was still a significant amount of snow on the ground during the 2024 Big Night.

Spongy Moth Infestation

The 90-acre Michael Cline Forest suffered an infestation of spongy moths in 2022 and 2023, and the majority of the large red oaks on the property were killed by two successive years of defoliation. Consulting forester Daniel Stepanauskas undertook a salvage cut of the trees on the property while also leaving a number of affected trees standing to become snags in the forest. Some of the wood from the cut will be used in the construction of our Nature Playscape.



Financial Statement

October 1, 2023 - September 30, 2024

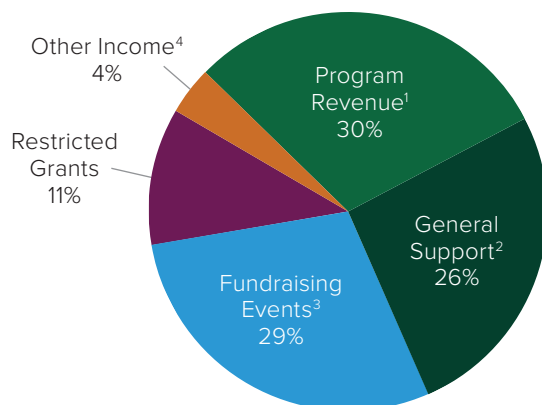
Fiscal Year 2024 marked another strong year of growth and achievement. Progress on the Children's Nature Playscape for the NLC is well underway, supported by Capital Campaign funds. Endowment assets grew by \$158k, and the fiscal year concluded on a high note with the successful sale of the Pollard Street property. The balance sheet remains solid, with no long-term debt.

Statement of Activities for the Year Ended September 30, 2024		
REVENUE	9/30/24	9/30/23
Program Revenue ¹	351,398	326,347
General Support ²	310,593	243,253
Fundraising Events ³	339,224	359,347
Restricted Grants	125,075	111,500
Other Income ⁴	44,858	89,337
Total Operation Revenue	\$ 1,171,148	\$1,129,784
Capital Campaign	-	12,475
Unrealized Endowment Gain(Loss)	181,340	92,292
Total Revenue	\$1,352,488	\$1,234,551
EXPENSES		
Program Related	803,907	736,214
Fundraising	198,156	264,285
Administrative	260,252	355,165
Total Expenses	\$1,262,315	\$1,355,664
Disposition of Assets	19,181	-
Change in net assets	\$109,354	(\$121,113)

Statement of Financial Position September 30, 2024		
ASSETS	9/30/24	9/30/23
Cash, Unrestricted	(45,930)	(11,300)
Cash, Restricted	354,022	352,363
Accounts Receivable	45,519	75,133
Other Current Assets	6,728	24,179
Long Term Pledges Receivable	-	-
Endowment	1,109,266	950,744
Property and Equipment	2,598,611	2,626,866
Total Assets	\$4,068,216	\$4,017,985
LIABILITIES		
Payables and accrued expenses	63,764	122,887
Net assets, unrestricted	2,645,047	2,689,823
Net assets with donor restrictions	1,359,405	1,205,275
Total Net Assets	\$4,004,452	\$3,895,098
Total Liabilities	\$4,068,216	\$4,017,985

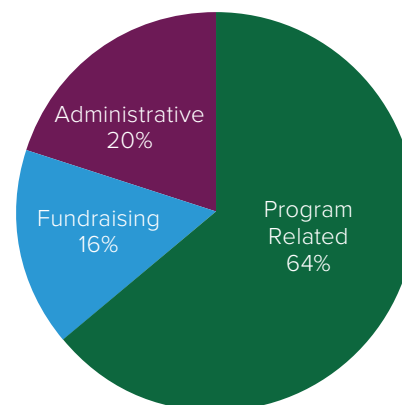
Revenue

Total revenue increased, with a significant rise in general support. Operational revenue (exclusive of endowment revenue) overall was higher than last year. While fundraising revenue declined, net income from fundraising grew by \$46k. We received all funds for the capital campaign last fiscal year.



Expenses

Program-related expenses experienced a significant rise from last year, primarily due to extended camp and school hours, the hiring of a new employee, and \$75k for independent contractor services. On the other hand, administrative and fundraising costs went down, leading to an overall reduction in total expenses compared to the previous year.



¹ Schools, Camp, Nature Programs, Conservation Projects. ² Membership and donations. ³ First Season, Hillclimb Bike Race.

⁴ Rental income, merchandise sales, miscellaneous.

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Nature Playscape

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Memorial Tribute



Tyree Goodwin Minton

As a member of the founding Rockwell family, Ty's history with Tin Mountain spans decades and runs deep. He and his wife Gael are woven into the very fabric of this organization. Ty was committed to his family and community as a husband, father, grandfather, teacher, and friend. A curious, lifelong learner, he was also dedicated to the arts and environment. He was a founder of Antioch New England Graduate School and remained teaching there in the Environmental Studies Department until he earned Emeritus status in 2001. While employed at Antioch, he earned an Ed.D in Environmental Studies (1980) from the University of Massachusetts at Amherst. He was an inspiring teacher who brought passion to the classroom and loved bringing his students into the field to study diverse ecosystems up close. His influence on his students will be felt in schools and environmental centers for a generation. Ty's environmental work was mirrored in his artistic work, such as his lifelong passion for pottery. He was particularly known for his wind bells that depicted animals from the landscapes he loved in New Mexico and Maine. He will be remembered for his ongoing love of the world and commitment to the environment and the arts.

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